

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2

Name of LEA: Barstow Unified School District

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$70,612 Immigrant: \$3,818

LEP Administrative & Indirect Costs (2%): \$1,412 **Immigrant Administrative & Indirect Costs:** \$76

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Provide Summer School for EL students	Personnel, Materials	\$3,000
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Provide Rosetta Stone Program to support students learning English	Rosetta Stone Licenses	\$2,000
Goal 2C: AMAO 3 – AYP in Mathematics			
Goal 2D: High Quality Professional Development	Provide ELD Coach (50%) for grades TK-12 to support English Language Learners	ELD Coach 50% salary and benefits	\$50,000

	Attend EL Conferences	Personnel	\$2000
	Provide ELD training on adopted instructional programs for English Language Learners and ELA/ELD Framework	Materials, Personnel	\$8,000
Goal 2E: Parent and Community Participation	Provide District Latino Literacy Project Program for Parents	Training, Materials, Personnel	\$5,000
Goal 2F: Parental Notification	Provide Required Parent Title III Notifications	Paper, Mailing	\$612
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Provide Rosetta Stone Program to support students learning English	Rosetta Stone Licenses	\$500
	Provide paraeducator support for Immigrant Students	Personnel, Materials	\$3,242
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			Title III \$70,612 Immigrant \$3,818

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

June 23, 2015

TO: Jeff Malan, Superintendent
FROM: Theresa Gonzales, Director, Instructional Support Services
SUBJECT: 2015-2016 Elementary and Secondary Education Act, Local Educational Agency Plan Goal 2

RECOMMENDATION:

Recommending the Board of Trustees approve the 2015-2016 Elementary and Secondary Education Act, Local Educational Agency Plan Goal 2.

SUPPORTING DATA:

1. **Background Information**

- a. Barstow Unified School District is applying for Title III Limited Proficient/Immigrant funding for 2015-16 school year (ESEA, Title III Part A, section 3114).
- b. LEAs that do not meet one or more Annual Measurable Achievement Objectives for four consecutive years must modify their LEA Plan to include the projected budget for the entire entitlement for the subgrant year. The projected budget is to be tied to the activities that are allowable in ESEA, Title III, Part A, Section 3115.

2. **Current Considerations/Alternatives**

The LEA Plan Goal 2 is attached.

3. **Financial Implications**

The estimated allocation the District will receive for Title III/ LEP is \$70,612, and Immigrant is \$3,818.

4. **Superintendent's Comments**

The Superintendent recommends approval.